



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2005 and 2006**

Department Name	AG ID	AUGUST 2006	AUGUST 2005	2005-2006 Monthly Differences	Percentage Change %	AUGUST 2006 YTD	AUGUST 2005 YTD	2005-2006 YTD Differences	Percentage Change %
Department of Health and Human Services OCSE 01	01	8,829,284	8,419,911	409,373	4.86%	642,041,474	678,036,118	-35,994,644	-5.31%
Department of Health and Human Services OCSE 02	02	12,176,121	11,306,812	869,309	7.69%	878,118,609	843,705,626	34,412,983	4.08%
Total Department of OCSE		21,005,405	19,726,723	1,278,681	6.48%	1,520,160,082	1,521,741,743	-1,581,661	-0.10%
Department of Health and Human Services (PSC)	03	76,648	374,942	-298,295	-79.56%	1,682,206	1,846,400	-164,194	-8.89%
Department of Agriculture Rural Development	08	150,494	153,779	-3,285	-2.14%	12,024,544	13,365,368	-1,340,824	-10.03%
Department of Agriculture Food & Nutrition SVC.	28	685,563	565,828	119,735	21.16%	82,570,356	69,292,132	13,278,224	19.16%
Department of Agriculture- APHIS	44	0	835	-835	-100.00%	-14,645	5,060	-19,705	163.18%
Department of Agriculture- Farm Services Agency	46	167,987	291,543	-123,556	-42.38%	4,026,890	4,615,948	-589,058	-12.76%
Department of Agriculture- National Finance Center	47	26,373	29,410	-3,037	-10.33%	1,042,681	1,039,148	3,533	0.34%
Department of Agriculture- Risk Mgmt. Agency	48	0	0	0	0.00%	0	914	-914	0.00%
Total Department of Agriculture		1,030,417	1,041,396	-10,979	-1.05%	99,649,826	88,318,570	11,331,256	12.83%
Department of Defense- DFAS (Site 12)	12	328,970	311,995	16,976	5.44%	31,466,603	27,025,042	4,441,561	16.43%
Department of Defense- DFAS (Site 13)	13	0	0	0	0.00%	0	0	0	0.00%
Department of Defense- Army & Air Force Exc. 15	15	911,507	1,026,652	-115,145	-11.22%	67,553,737	64,795,830	2,757,907	4.26%
Department of Defense- Navy Exchange SVC Command	17	41,153	66,425	-25,271	-38.04%	3,041,021	3,594,849	-553,828	-15.41%
Department of Defense-Marine Corps Exchange	62	16,337	18,358	-2,021	-11.01%	295,351	359,561	-64,210	-17.86%
Department of Defense-Air Force SVCS	78	23,326	81,977	-58,651	-71.55%	634,290	1,488,506	-854,216	-57.39%
Department of Defense-Army & Air Force Exc 79	79	0	-2,839	2,839	-100.00%	-3,009	-10,805	7,796	-72.16%
Department of Defense- Navy Personnel Command	1A	579	228	351	153.98%	58,760	44,914	13,845	30.83%
Total Department of Defense		1,321,872	1,502,796	-180,923	-12.04%	103,046,753	97,297,897	5,748,857	5.91%
Department of Treasury- TTB	39	376	626	-250	-39.92%	6,892	5,462	1,430	26.18%
Department of Treasury- Philadelphia Finance Center	PF	0	0	0	0.00%	0	0	0	0.00%
Department of Treasury- FMS-Reclamations	99	32,825	13,791	19,034	138.01%	195,841	69,902	125,938	0.00%
Total Department of Treasury		33,201	14,417	18,784	130.29%	202,733	75,365	127,368	169.00%
Department of Homeland Security - FLETC	54	0	0	0	0.00%	2,182	0	2,182	0.00%
Department of Homeland Security- Customs Service	26	4,451	6,022	-1,571	-26.08%	516,632	473,660	42,973	9.07%
Total Department of Homeland Security		4,451	6,022	-1,571	-26.08%	518,814	473,660	45,155	9.53%
Department of Veterans Affairs	04	5,559,072	4,425,613	1,133,459	25.61%	79,532,259	67,791,577	11,740,681	17.32%
Department of Education	05	7,079,141	9,202,390	-2,123,249	-23.07%	659,700,223	675,513,947	-15,813,724	-2.34%
Small Business Administration	06	241,128	118,960	122,168	102.70%	5,275,347	5,956,596	-681,249	-11.44%
Housing and Urban Development	07	283,703	371,843	-88,140	-23.70%	8,049,364	10,164,806	-2,115,443	-20.81%
Social Security Administration	27	344,278	502,715	-158,436	-31.52%	70,492,222	68,812,998	1,679,224	2.44%
Department of Justice	09	173,665	192,128	-18,463	-9.61%	4,256,463	4,742,866	-486,403	-10.26%
FMS- Debt Management Services (Cross-Servicing)	33	1,612,055	1,570,203	41,852	2.67%	23,522,888	24,323,260	-800,372	-3.29%
U.S. Postal Service	41	14,058	9,011	5,048	56.02%	204,212	307,789	-103,577	-33.65%
Central Intelligence Agency	45	497	519	-23	-4.38%	5,059	5,063	-4	-0.08%
Railroad Retirement Board	55	188	180	8	100.00%	1,741	1,441	300	100.00%
Equal Employment and Opportunity Commission	58	1,341	0	1,341	0.00%	8,432	920	7,512	0.00%
Security and Exchange Commission	59	3,664	0	3,664	100.00%	32,161	2,629	29,532	1123.51%
Army Corps of Engineers	1E	-1,183	0	-1,183	100.00%	24,916	1,465	23,451	100.00%
U.S. Secret Service	30	0	0	0	0.00%	0	0	0	0.00%
Broadcasting Board of Governors	1G	\$213.45	\$0.00	213	0.00%	\$4,377.79	\$0.00	4,378	0.00%
U.S. Dept of State	23	\$1,598.00	\$0.00	1,598	0.00%	\$6,864.00	\$0.00	6,864	0.00%
TOTAL		38,785,412	39,059,857	-274,445	-0.70%	2,576,372,566	2,567,378,995	8,993,571	0.35%